	Start Year		End Year
Fiscal Year	**2025**	–	**2026**

Housing Authority Budget of:

Linden Housing Authority

State Filing Year **2026**

For the Period: ***October 1, 2025*** ***to*** ***September 30, 2026***

Lindenhousingauthority.org
Housing Authority Web Address

NJ DEPARTMENT OF
CommunityAffairs

Division of Local Government Services

2026 HOUSING AUTHORITY BUDGET CERTIFICATION SECTION

2026

Linden Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: October 01, 2025 to September 30, 2026

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: ______________________________ Date: ____________

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

By: ______________________________ Date: ____________

2026 PREPARER'S CERTIFICATION

Linden Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: October 01, 2025 to September 30, 2026

It is hereby certified that the Housing Authority Budget, including the Annual Budget and the Capital annexed hereto, represents the members of the governing body's resolve with respect to statute in that; all estimates of revenue are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in form, and content, the budget will permit the exercise of the comptroller function within the Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	
Name:	Peter J Polcari, CPA
Title:	Fee Accountant
Address:	216 Sollas Court, Ridgewood, NJ 07450
Phone Number:	201-650-0618
Fax Number:	973-831-6972
E-mail Address:	polcarifamily@aol.com

HOUSING AUTHORITY INTERNET WEBSITE CERTIFICATION

Housing Authority's Web Address:	Lindenhousingauthority.org

All authorities shall maintain either an Internet website or a webpage on the municipality's or county's Internet website. The purpose of the website or webpage shall be to provide increased public access to the authority's operations and activities. N.J.S.A. 40A:5A-17.1 requires the following items to be included on the Authority's website at a minimum for public disclosure. Check the boxes below to certify the Authority's compliance with N.J.S.A. 40A:5A-17.1.

☑ A description of the Authority's mission and responsibilities.

☑ The budgets for the current fiscal year and immediately preceding two prior years.

☑ The most recent Annual Comprehensive Financial Report (Unaudited) or similar financial information *(Similar information includes items such as Revenue and Expenditure pie charts, or other types of charts, along with other information that would be useful to the public in understanding the finances/budget of the Authority).*

☑ The complete (all pages) annual audits (not the Audit Synopsis) for the most recent fiscal year and immediately preceding two prior years.

☑ The Authority's rules, regulations and official policy statements deemed relevant by the governing body of the Authority to the interests of the residents within the Authority's service area or jurisdiction.

☑ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the Authority, setting forth the time date, location and agenda of each meeting.

☑ The approved minutes of each meeting of the Authority including all resolutions of the board and their committees; for at least three consecutive fiscal years.

☑ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Authority.

☑ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any renumeration of $17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Authority.

It is hereby certified by the below authorized representative of the Authority that the Authority's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:5A-17.1 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying Compliance: Dr. Marlena Berghammer
Title of Officer Certifying Compliance: Executive Director
Signature:

2026 APPROVAL CERTIFICATION

Linden Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: October 01, 2025 to September 30, 2026

It is hereby certified that the Housing Authority Budget, including all schedules appended hereto, copy of the Annual Budget and Capital Budget/Program approved by resolution by the governing body Linden Housing Authority, at an open public meeting held pursuant to N.J.A.C. 5:31-2.3, on July 9, 2025.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the governing body thereof.

Officer's Signature:	
Name:	Dr. Marlena Berghammer
Title:	Executive Director
Address:	1601 Dill Avenue, Linden, NJ 07036
Phone Number:	908-298-3820
Fax Number:	908-298-6990
E-mail Address:	mberghammer@lindenha.org

2026 HOUSING AUTHORITY BUDGET RESOLUTION

Linden Housing Authority

FISCAL YEAR: October 01, 2025 to September 30, 2026

WHEREAS, the Annual Budget for Linden Housing Authority for the fiscal year beginning October 01, 2025 and ending September 30, 2026 has been presented before the governing body of the Linden Housing Authority at its open public meeting of July 9, 2025; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of $6,838,322.00, Total Appropriations including any Accumulated Deficit, if any, of $6,751,416.00, and Total Unrestriced Net Position planned to be utilized as funding thereof, of $0.00; and

WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of $62,229.00 and Total Unrestricted Net Position planned to be utilized as funding thereof, of $0.00; and

WHEREAS, the schedule of rents, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Authority, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation or terms of contracts and agreements; and

WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2, does not confer any authorization to raise or expend funds; rather it is a document to be used as part of the said Authority's planning and management objectives. Specific authorization to expend funds for the purposes described in this section of the budget must be granted elsewhere; by bond resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve or other means provided by law.

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Linden Housing Authority, at an open public meeting held on July 9, 2025 that the Annual Budget, including all related schedules, and the Capital Budget/Program of the Linden Housing Authority for the fiscal year beginning October 01, 2025 and ending September 30, 2026, is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Housing Authority's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the governing body of the Linden Housing Authority will consider the Annual Budget and Capital Budget/Program for Adoption on September 10, 2025.

(Secretary's Signature) (Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Sheri Humphrey, Chairperson				
Danie Orelien, Vice Chairperson				
Gary Manuzza				
Peter Matlosz				
Joseph Infante				
Sharon Bacot				
Yvonne Boyd				

2026 ADOPTION CERTIFICATION

Linden Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: October 01, 2025 to September 30, 2026

It is hereby certified that the Housing Authority Budget and Capital Budget/Program annexed hereto is a true the Budget adopted by the governing body of the Linden Housing Authority, pursuant to N.J.A.C 5:31-2.3, on September 10, 2025.

Officer's Signature:			
Name:	Dr. Marlena Berghammer		
Title:	Executive Director		
Address:	1601 Dill Avenue, Linden, NJ 07036		
Phone Number:	908-298-3820	**Fax:**	908-298-6990
E-mail address:	mberghammer@lindenha.org		

2026 ADOPTED BUDGET RESOLUTION

Linden Housing Authority

FISCAL YEAR: October 01, 2025 to September 30, 2026

WHEREAS, the Annual Budget and Capital Budget/Program for the Linden Housing Authority for the fiscal year beginning October 01, 2025 and ending September 30, 2026 has been presented for adoption before the governing body of the Linden Housing Authority at its open public meeting of September 10, 2025; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget presented for adoption reflects Total Revenues of $6,838,322.00, Total Appropriations, including any Accumulated Deficit, if any, of $6,751,416.00, and Total Unrestricted Net Position utilized of $0.00; and

WHEREAS, the Capital Budget as presented for adoption reflect Total Capital Appropriations of $62,229.00 and Total Unrestriced Net Position Utilized of $0.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Linden Housing Authority at an open public meeting held on September 10, 2025 that the Annual Budget and Capital Budget/Program of the Linden Housing Authority for the fiscal year beginning October 01, 2025 and ending September 30, 2026 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

(Secretary's Signature) (Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Sheri Humphrey, Chairperson				
Danie Orelien, Vice Chairperson				
Gary Manuzza				
Peter Matlosz				
Joseph Infante				
Sharon Bacot				
Yvonne Boyd				

2026 HOUSING AUTHORITY BUDGET NARRATIVE AND INFORMATION SECTION

2026 HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS

Linden Housing Authority

FISCAL YEAR: October 01, 2025 to September 30, 2026

Answer all questions below using the space provided. Do not attach answers as a separate document.

1. Complete a brief statement on the Fiscal Year 2025 proposed Annual Budget and make comparison to the Fiscal Year 2024 adopted budget for each Revenue and Appropriations. Explain any variances over +/-10% (as shown on budget pages F-2 and F-4) for each individual revenue and appropriation line item. Explanations of variances should include a description of the reason for the increase or decrease in the budgeted line item, not just an indication of the amount and percent of change. Upload any supporting documentation that will help explain the reason for the increase or decrease in the budgeted line item.

The 9/30/26 Proposed Budget is significantly different from the FYE 9/30/25 Adopted Budget as the HA will no longer be acting as managing for one of the other properties and will no longer be receiving the ROSS Grant. As a result, there are major variances from the prior adopted budget. The Voucher Program has increased the rents and, therefore, also has some major variances. On the Revenue side, HUD Contributions for the Voucher Program are expected to increase as the HAP payments rise due to the higher rents being allowed. ROSS Grant Income is decreasing to zero due to the elimination of that program as mentioned above. Capital Funds used for operations is decreasing so that more of the funds can be used for capital improvements. Interest income is also decreasing due to lower interest rates and less funds being available to invest. In order to make up for the deficiencies, the HA is expecting to receive a donation from the City of Linden Salaries for all categories are expected to decrease due to the elimination of positions that will be required as a result of duties related to the previous managing agent duties. Fringe Benefits, however, are still expected to rise due to another significant increase in the health benefits and pension requiremenets. The HA expects a decrease in legal fees as the fees related to the separation of manging agent duties comes to an end. Training and Travel are expected to rise as the new director and commissioners take the required courses. Protective Service Costs are rising due to increased police protection during the off hours. Insurance costs are increasing nationwide and that is reflected in the budget as well. The PILOT payment is increasing with the increased rents expected. Collection losses should decrease as the HA strives to keep tenants current. HAP payments are expected to rise due to the increased rents allowed to landlords. The HA is undergoing significant administrative changes, but is committed to working within the budget restraints during the transitional period.

2. Describe the state of the local/regional economy and how it may impact the proposed Annual Budget, including the planned Capital/Program

The local and regional economies are ccurrently in a state of flux due to inflation in various sectors of the economy and the unknown factors that come with a new Federal Administration. In the past, HUD has provided additonal subsidies to assist in hardships encountered by the Housing Authority. It is expected that subsidies will be enough to cover the costs associated with the proposed budget and that HUD will continue to provide assistance should the HA struggle to maintain and provide assistance to our tenants.

3. Describe the reasons for utilizing Unrestricted Net Position in the proposed Annual Budget (i.e. rate stabilization, debt service reduction, to balance the budget, etc.). If the Authority's budget anticipates a use of Unrestricted Net Position, this question must be answered.

The Housing Authority does not anticipate utilizing Unrestricted Net Position to fund the 2025-2026 Budget. Rather, it is expected that the HA will be able to increase its' Operationg Reserves as a result of the efforts and plans put forth by the Board. As mentioned above, the Board has taken a number of actions that are expected to increase the operating efficiency of the Housing Authority while still striving to meet the goal of providing decent, safe, and affordable housing to the tenant population it serves.

2026 HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS

Linden Housing Authority

FISCAL YEAR: October 01, 2025 to September 30, 2026

Answer all questions below using the space provided. Do not attach answers as a separate document.

4. Identify any sources of funds transferred to the County/Municipality as PILOT payments, or a shared service and explain the reason for the transfer. Housing Authorities cannot transfer Unrestricted Net Position.

The Housing Authority will not make any transfers to any other localities as a budget subsidy. However, the HA is budgeting to make a PILOT payment to the City of Linden as required by the cooperation agreement. The payment will be made directly from tenant rents collected and operating subsidies provided by HUD.

5. The proposed budget must not reflect an anticipated deficit from 2025 operations. If there exists an accumulated deficit from prior year's budgets (and funding is included in the proposed budget as a result of a prior year deficit) explain the funding plan to eliminate said deficit (N.J.S.A. 40A:5A-12). If the Authority has a net deficit reported in its most recent audit, it must provide a deficit reduction plan in response to this question.

The Authority has an Unrestricted Net Deficit of $4,240,362 at September 30, 2024 per the Audited REAC submission. The deficit is strictly the result of GASB 45 and GASB 68 requiring the Authority to record unfunded pension liabilities and other post-employment benefits. If and when those liabilities are required to be paid it would be over a longer time frame (most likely 15 years) and the Authority would be required to obtain additional funding from HUD or some other source (possibly loans) in order to pay those liabilities. It would also be able to use a portion of non-federal funds should the need arise.

(Prepare a response to deficits in most recent audit report pertaining to Deficits to Unrestricted Net Position caused by recording Pension and Post-Employment Benefits liabilities as required by GASB 68 and GASB 75) and similar types of deficits in the audit report.

HOUSING AUTHORITY CONTACT INFORMATION
2026

Please complete the following information regarding this Authority. **All** information requested below must be completed.

Name of Authority:	**Linden Housing Authority**			
Federal ID Number:	**22-1837362**			
Address:	1601 Dill Avenue			
City, State, Zip:	Linden		NJ 07036	
Phone: (ext.)	908-298-3820	*Fax:*	908-298-6990	

Preparer's Name:	Peter J Polcari, CPA			
Preparer's Address:	216 Sosllas court			
City, State, Zip:	Ridgewood		NJ	07450
Phone: (ext.)	201-650-0618	*Fax:*	973-831-6972	
E-mail:	polcarifamily@aol.com			
Chief Executive Officer*	Dr. Marlena Berghammer			
Or person who performs these functions under another title.				
Phone: (ext.)	908-298-3820	*Fax:*	908-298-6990	
E-mail:	mberghammer@lindenha.org			
Chief Financial Officer*	Gary Belcher			
Or person who performs these functions under another title.				
Phone: (ext.)	908-298-3820	*Fax:*	908-298-6990	
E-mail:	gbelcher@lindenha.org			
Name of Auditor:	Anthony Giampaolo, CPA			
Name of Firm:	Giampaolo & Associates			
Address:	467 Middletown-Lincroft Road			
City, State, Zip:	Lincroft		NJ	07738
Phone: (ext.)	732-842-4550	*Fax:*	732-842-4551	
E-mail:	tony@hpgnj.com			

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE

Linden Housing Authority

FISCAL YEAR: October 01, 2025 to September 30, 2026

1. Provide the number of individuals employed as reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statement:	23	
2. Provide the amount of total salaries and wages reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statements:	$ 1,232,180.00	
3. Provide the number of regular voting members of the governing body:	7	*(5 or 7 per State statute)*
4. Provide the number of alternate voting members of the governing body:	0	*(Maximum is 2)*
5. Does the Authority have any amounts receivable from current or former commissioners, officers, key employees, or the highest compensated employee?	No	

If "yes", provide a list of those individuals, their position, the amount receivable, and a description of the amount due to the Authority.

6. Was the Authority a party to a business transaction with one of the following parties:

a. A current or former commissioner, officer, key employee, or highest compensated employee?	No
b. A family member of a current or former commissioner, officer, key employee, or highest compensated employee?	No
c. An entity of which a current of former commissioner, officer, key employee, or highest compensated employee (or family member thereof) was an officer or direct or indirect owner?	No

If the answer to any of the above is "yes", provide a description of the transaction including the name of the commissioner, officer, key employee, or highest compensated employee (or family member thereof) of the Authority; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.

7. Did the Authority during the most recent fiscal year pay premiums, directly or indirectly, on a personal benefit contract*?	No

**A personal benefit contract is generally any life insurance, annuity, or endowment contract that benefits, directly or indirectly, the transferor, a member of the transferor's family, or any other person designated by the transferor.*
If "yes", provide a description of the arrangement, the premiums paid, and indicate the beneficiary of the contract.

8. Explain the Authority's process for determining compensation for all persons listed on Page N-4. Include whether the Authority's process includes any of the following: 1) review and approval by the commissioners or a committee thereof; 2) study or survey of compensation data for comparable positions in similarly sized entities; 3) annual or periodic performance evaluation; 4) independent compensation consultant; and/or 5) written employment contract. Attach a narrative of your Authority's procedures for all individuals listed on Page N-4 (2 of 2).

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Linden Housing Authority

FISCAL YEAR: October 01, 2025 to September 30, 2026

9. Did the Authority pay for meals or catering during the current fiscal year? Yes

If "yes", provide a detailed list of all meals and/or catering invoices for the current fiscal year and provide an explanation for each expenditure listed.

10. Did the Authority pay for travel expenses for any employee of individual listed on Page N-4? Yes

If "yes", provide a detailed list of all travel expenses for the current fiscal year and provide an explanation for each expenditure listed.

11. Did the Authority provide any of the following to or for a person listed on Page N-4 or any other employee of the Authority?

a. First class or charter travel	No
b. Travel for companions	No
c. Tax indemnification and gross-up payments	No
d. Discretionary spending account	No
e. Housing allowance or residence for personal use	No
f. Payments for business use of personal residence	No
g. Vehicle/auto allowance or vehicle for personal use	No
h. Health or social club dues or initiation fees	No
i. Personal services (i.e. maid, chauffeur, chef)	No

If the answer to any of the above is "yes", provide a description of the transaction including the name and position of the individual and the amount expended.

12. Did the Authority follow a written policy regarding payment or reimbursement for expenses incurred by employees and/or commissioners during the course of Authority business and does that policy require substantiation of expenses through receipts or invoices prior to reimbursement? Yes

If "no", attach an explanation of the Authority's process for reimbursing employees and commissioners for expenses. (If your authority does not allow for reimbursements, indicate that in answer).

13. Did the Authority make any payments to current or former commissioners or employees for severance or termination? No

If "yes", provide explanation, including amount paid.

14. Did the Authority make payments to current or former commissioners or employees that were contingent upon the performance of the Authority or that were considered discretionary bonuses? No

If "yes", provide explanation including amount paid.

15. Did the Authority receive any notices from the Department of Environmental Protection or any other entity regarding maintenance or repairs required to the Authority's systems to bring them into compliance with current regulations and standards that it has not yet taken action to remediate? No

If "yes", provide explanation as to why the Authority has not yet undertaken the required maintenance or repairs and describe the Authority's plan to address the conditions identified.

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Linden Housing Authority

FISCAL YEAR: October 01, 2025 to September 30, 2026

16. Did the Authority receive any notices of fines or assessments from the Department of Environmental Protection or any other entity due to noncompliance with current regulations (i.e. sewer overflow, etc.)? No

If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount of the fine/assessment.

17. Did the Authority receive any notices of fines or assessments from the Department of Housing and Urban Development or any other entity due to noncompliance with current regulations? No

If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount of the fine/assessment.

18. Has the Authority been deemed "troubled" by the Department of Housing and Urban Development? No

If "yes", attach an explanation of the reason the Authority was deemed "troubled" and describe the Authority's plan to address the conditions identified.

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Linden Housing Authority

FISCAL YEAR: October 01, 2025 to September 30, 2026

Use the space below to provide clarification for any Questionnaire responses.

Question 8: Salaries are arrived at based on salary comparisons at the time of hiring and then annual reviews are done by te commissioners (for the executive director), the executive director (for department heads), and department heads (for staff reporting to them). An annual increase is usually agreed upon "across the board" for the staff, with the executive director having flexibility to adjust the percentage downward b ased on reviews. In the case of the executive director and deputy director, an employment contract is entered into. In addition, the housing authority recently hired a human resource firm which completed a salary review and evaluation of all positions and salaries. that report will be used as a guide to make future adjustments.

Question 9: During the current fiscal year the HA paid $2,105 for a Thanksgiving dinner for the rersidents, $2,087 for a holiday dinner for the residents, $1,571 for a Black History Month dinner, $847 for a St. Patrick's Day dinner for the residents and $111 for a joint tenant/student picnic at the end of the schhol year. These payments were made using non-federal funds.

Question 10: During the Current fiscal year the HA paid $425 for commissioner travel to conferesnces and courses related to attending the rerquired commissioner training courses.

AUTHORITY SCHEDULE OF COMMISSIONERS, OFFICERS, KEY EMPLOYEES HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS

Linden Housing Authority

FISCAL YEAR: October 01, 2025 to September 30, 2026

Complete the attached table for all persons required to be listed per #1-4 below.

1) List all of the Authority's current commissioners and officers and amount of compensation from the Authority as defined below. Enter zero if no compensation was paid.

2) List all of the Authority's key employees and highest compensated employees other than a commissioner of officer as defined below and amount of compensation from the Authority.

3) List all of the Authority's former officers, key employees, and highest compensated employees who received more than $100,000 in reportable compensation from the Authority during the most recent fiscal year completed.

4) List all of the Authority's former commissioners who received more than $10,000 in reportable compensation from the Authority during the most recent fiscal year completed.

Commissioner: A member of the governing body of the authority with voting rights. Include alternates for the purposes of this schedule.

Officer: A person elected or appointed to manage the authority's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the authority's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Key Employee: An employee or independent contractor of the authority (other than a commissioner or officer) who meets
a) The individual received reportable compensation from the authority and other public entities in excess of $150,000 for the most recent fiscal year completed; and
b) The individual has responsibilities or influence over the authority as a whole or has power to control or determine 10% or more of the authority's capital expenditures or operating budget.

Highest Compensated Employee: One of the five highest compensated employees or independent contractors of the authority other than current commissioners, officers, or key employees whose aggregate reportable compensation from the authority and other public entities is greater than $100,000 for the most recent fiscal year completed.

Compensation: All forms of cash and non-cash payments or benefits provided in exchance for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as perosnal vehicles, meals, housing, personal, and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Authority's prperty. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable Compensation (Use the most recent W-2 available): The aggregate compensation that is reported (or required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the most recent calendar year ended 60 days before the start of the proposed budget year.

Authority Schedule of Commissioners, Officers, Key Employees, Highest Compensated Employees and Independent Contractors (Continued)

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

			Position					Reportable Compensation from Authority (W-2/ 1099)				
Name	Title	Average Hours per Week Dedicated to Position	Commissioner	Officer	Key Employee	Highest Compensated	Former	Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Authority (health benefits, pension, etc.)	Total Compensation from Authority
1 Joseph Infante	Commissioner	2	X					$ -	$ -	$ -	$ -	$ -
2 Sheri Humphrey	Chairperson	10	X					$ -	$ -	$ -	$ -	$ -
3 Gary Manuzza	Commissioner	2	X					$ -	$ -	$ -	$ -	$ -
4 Peter Matlosz	Commissioner	2	X					$ -	$ -	$ -	$ -	$ -
5 Danie Orelien	Vice Chairperson	2	X					$ -	$ -	$ -	$ -	$ -
6 Sharon Bacott	Commissioner	2	X					$ -	$ -	$ -	$ -	$ -
7 Yvonne Boyd	Commissioner	2	X					$ -	$ -	$ -	$ -	$ -
8												$ -
9 Gerald Volpe	Prior Executive Director	10		X				$ 106,750.00	$ -	$ -	$ 8,166.00	$ 114,916.00
10								$ (74,725.00)	$ -	$ -	$ (5,716.00)	$ (80,441.00)
11								$ 32,025.00	$ -	$ -	$ 2,450.00	$ 34,475.00
12												$ -
13 Kathy Sanders	De[puty Director	10		X				$ 158,862.00	$ -	$ -	$ 40,487.00	$ 199,349.00
14								$ (111,203.00)	$ -	$ -	$ (28,341.00)	$ (139,544.00)
15								$ 47,659.00	$ -	$ -	$ 12,146.00	$ 59,805.00
16												$ -
17 Gary Belcher	Director of Finance	18		X				$ 112,744.00	$ -	$ -	$ 43,890.00	$ 156,634.00
18								$ (37,206.00)	$ -	$ -	$ (14,484.00)	$ (51,690.00)
19								$ 75,538.00	$ -	$ -	$ 29,406.00	$ 104,944.00
20												$ -
21 Raymond Houck	Maintenance Director	20			X			$ 120,156.00	$ -	$ -	$ 22,857.00	$ 143,013.00
22								$ (60,078.00)	$ -	$ -	$ (11,428.00)	$ (71,506.00)
23								$ 60,078.00	$ -	$ -	$ 11,429.00	$ 71,507.00
24												$ -
Please note that the grand totals listed are incorrect because they are simply straight totals of the numbers in that column. The correct totals should be $215,300, $55,431 and $270,731 which are the totals paid by the												
25 PHA.												$ -
26												$ -
27												$ -
28												$ -
29												$ -
30												$ -
31												$ -
32												$ -

33							$ -
34							$ -
35							$ -
	Total:		$ 430,600.00	$ -	$ -	$ 110,862.00	$ 541,462.00

Schedule of Health Benefits - Detailed Cost Analysis

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

If no health benefits, check this box: ☐

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage	2	18,984.00	37,968.00	4	10,182.00	40,728.00	(2,760.00)	-6.8%
Parent & Child	2	36,359.00	72,718.00	1	28,528.00	28,528.00	44,190.00	154.9%
Employee & Spouse (or Partner)	1	41,017.00	41,017.00	2	32,881.00	65,762.00	(24,745.00)	-37.6%
Family	3	45,015.00	135,045.00	3	27,459.00	82,377.00	52,668.00	63.9%
Employee Cost Sharing Contribution (enter as negative -)			(48,689.00)			(48,043.00)	(646.00)	1.3%
Subtotal	8		238,059.00	10		169,352.00	68,707.00	40.6%
Commissioners - Health Benefits - Annual Cost								
Single Coverage			-			-	-	
Parent & Child			-			-	-	
Employee & Spouse (or Partner)			-			-	-	
Family			-			-	-	
Employee Cost Sharing Contribution (enter as negative -)							-	
Subtotal			-			-	-	
Retirees - Health Benefits - Annual Cost								
Single Coverage	1	6,217.00	6,217.00	1	9,310.00	9,310.00	(3,093.00)	-33.2%
Parent & Child			-			-	-	
Employee & Spouse (or Partner)	1	12,434.00	12,434.00	1	9,456.00	9,456.00	2,978.00	31.5%
Family			-			-	-	
Employee Cost Sharing Contribution (enter as negative -)							-	
Subtotal	2		18,651.00	2		18,766.00	(115.00)	-0.6%
GRAND TOTAL	10		256,710.00	12		188,118.00	68,592.00	36.5%

Is medical coverage provided by the SHBP (Yes or No)?	Yes
Is prescription drug coverage provided by the SHBP (Yes or No)?	Yes

Linden Housing Authority
ACCUMULATED ABSENCE LIABILITY

If no accumulated absences, check this box: ☐

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Resolution	Individual Employment Agreement
Shaquan Curtis	8.08	$1,413.00										X	
Robert Horre	3.75	$1,205.00										X	
Ray Houck	20.25	$9,281.00										X	
Gary Belcher	31.49	$15,290.00										X	
Samantha Krech	16.42	$3,797.00										X	
Kathy Sanders	1.33	$837.00										X	
Gerald Volpe	1.50	$616.00										X	
Endelyn Jaugan	17.42	$6,039.00										X	
Associated Social Security and Medicare	-	$2,944.00										X	
TOTALS (THIS PAGE ONLY)	100.23	$41,422.00	-	$0.00	-	$0.00	-	$0.00	-	$0.00			

Linden Housing Authority
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Resolution	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	$0.00	-	$0.00	-	$0.00	-	$0.00	-	$0.00			

Linden Housing Authority
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Resolution	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	$0.00	-	$0.00	-	$0.00	-	$0.00	-	$0.00			

N-6 (3) Accumulated Absence Liability

Linden Housing Authority
ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Resolution	Individual Employment Agreement
TOTALS (ALL PAGES)	100.23	$41,422.00	-	$0.00	-	$0.00	-	$0.00	-	$0.00			

Total Funds Reserved per Most Recently Completed Audit:	
Total Funds Appropriated in Current Budget:	

Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:	
Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:	

Schedule of Shared Service Agreements

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

If no shared services, check this box: ☑

Enter the shared service agreements that the Authority currently engages in and identify the amount that is received/paid for those services.

Name of Entity Providing Service	Name of Entity Receiving Service	Type of Shared Service Provided	Comments (Enter more specifics if needed)	Agreement Effective Date	Agreement End Date	Amount to be Received by/ Paid from Authority
NO SHARED SERVICES						

2026 HOUSING AUTHORITY BUDGET
FINANCIAL SCHEDULES SECTION

SUMMARY

Linden Housing Authority
For the Period: October 01, 2025 to September 30, 2026

	FY 2026 Proposed Budget					*FY 2025 Adopted Budget*	*$ Increase (Decrease) Proposed vs. Adopted*	*% Increase (Decrease) Proposed vs. Adopted*
	Public Housing Management	**Section 8**	**Housing Voucher**	**Other Programs**	**Total All Operations**	**Total All Operations**	**All Operations**	**All Operations**
REVENUES								
Total Operating Revenues	$ 1,925,790	$ -	$ 4,726,862	$ 10,452	$ 6,663,104	$ 5,766,198	$ 896,906	15.6%
Total Non-Operating Revenues	170,918	-	4,300	-	175,218	275,801	(100,583)	-36.5%
Total Anticipated Revenues	2,096,708	-	4,731,162	10,452	6,838,322	6,041,999	796,323	13.2%
APPROPRIATIONS								
Total Administration	703,640	-	435,709	-	1,139,349	1,237,935	(98,586)	-8.0%
Total Cost of Providing Services	1,336,056	-	4,276,011	-	5,612,067	4,781,825	830,242	17.4%
Total Principal Payments on Debt Service in Lieu of Depreciation	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	-	-	-	#DIV/0!
Total Operating Appropriations	2,039,696	-	4,711,720	-	6,751,416	6,019,760	731,656	12.2%
Total Interest Payments on Debt	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	-	-	-	#DIV/0!
Total Other Non-Operating Appropriations	-	-	-	-	-	-	-	#DIV/0!
Total Non-Operating Appropriations	-	-	-	-	-	-	-	#DIV/0!
Accumulated Deficit	-	-	-	-	-	-	-	#DIV/0!
Total Appropriations and Accumulated Deficit	2,039,696	-	4,711,720	-	6,751,416	6,019,760	731,656	12.2%
Less: Total Unrestricted Net Position Utilized	-	-	-	-	-	-	-	#DIV/0!
Net Total Appropriations	2,039,696	-	4,711,720	-	6,751,416	6,019,760	731,656	12.2%
ANTICIPATED SURPLUS (DEFICIT)	$ 57,012	$ -	$ 19,442	$ 10,452	$ 86,906	$ 22,239	$ 64,667	290.8%

Revenue Schedule

Linden Housing Authority
For the Period: October 01, 2025 to September 30, 2026

	FY 2026 Proposed Budget					FY 2025 Adopted Budget	$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
	Public Housing Management	**Section 8**	**Housing Voucher**	**Other Programs**	**Total All Operations**	**Total All Operations**	**All Operations**	**All Operations**
OPERATING REVENUES								
Rental Fees								
Homebuyers' Monthly Payments	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!
Dwelling Rental	951,432	-	-	-	951,432	924,912	26,520	2.9%
Excess Utilities	19,680	-	-	-	19,680	19,680	-	0.0%
Non-Dwelling Rental	-	-	-	-	-	-	-	#DIV/0!
HUD Operating Subsidy	801,495	-	-	-	801,495	789,312	12,183	1.5%
New Construction - Acc Section 8	-	-	-	-	-	-	-	#DIV/0!
Voucher - Acc Housing Voucher	-	-	4,711,862	-	4,711,862	3,871,936	839,926	21.7%
Total Rental Fees	1,772,607	-	4,711,862	-	6,484,469	5,605,840	878,629	15.7%
Other Operating Revenues (List)								
ROSS Grant	-	-	-	-	-	81,000	(81,000)	-100.0%
Laundry Income	-	-	-	10,452	10,452	10,980	(528)	-4.8%
Management Fees	44,928	-	-	-	44,928	44,928	-	0.0%
Other Tenant Charges	3,695	-	-	-	3,695	3,890	(195)	-5.0%
Bookkeeping Fees	4,560	-	-	-	4,560	4,560	-	0.0%
Portable Administrative Fees	-	-	-	-	-	-	-	#DIV/0!
Fraud Recovery	-	-	15,000	-	15,000	15,000	-	0.0%
Donation from the City of Linden	100,000	-	-	-	100,000	-	100,000	#DIV/0!
					-	-	-	#DIV/0!
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					-	-	-	#DIV/0!
Total Other Revenue	153,183	-	15,000	10,452	178,635	160,358	18,277	11.4%
Total Operating Revenues	1,925,790	-	4,726,862	10,452	6,663,104	5,766,198	896,906	15.6%
NON-OPERATING REVENUES								
Other Non-Operating Revenues (List)								
Capital Funds Used For Operations	116,900	-	-	-	116,900	154,089	(37,189)	-24.1%
					-	-	-	#DIV/0!
					-	-	-	#DIV/0!
					-	-	-	#DIV/0!
					-	-	-	#DIV/0!
					-	-	-	#DIV/0!
Total Other Non-Operating Revenue	116,900	-	-	-	116,900	154,089	(37,189)	-24.1%
Interest on Investments & Deposits (List)								
Interest Earned	54,018	-	4,300	-	58,318	121,712	(63,394)	-52.1%
Penalties					-	-	-	#DIV/0!
Other					-	-	-	#DIV/0!
Total Interest	54,018	-	4,300	-	58,318	121,712	(63,394)	-52.1%
Total Non-Operating Revenues	170,918	-	4,300	-	175,218	275,801	(100,583)	-36.5%
TOTAL ANTICIPATED REVENUES	$ 2,096,708	$ -	$ 4,731,162	$ 10,452	$ 6,838,322	$ 6,041,999	$ 796,323	13.2%

Prior Year Adopted Revenue Schedule

Linden Housing Authority

	FY 2025 Adopted Budget				
	Public Housing Management	**Section 8**	**Housing Voucher**	**Other Programs**	**Total All Operations**
OPERATING REVENUES					
Rental Fees					
Homebuyers' Monthly Payments	$ -	$ -	$ -	$ -	$ -
Dwelling Rental	924,912	-	-	-	924,912
Excess Utilities	19,680	-	-	-	19,680
Non-Dwelling Rental	-	-	-	-	-
HUD Operating Subsidy	789,312	-	-	-	789,312
New Construction - Acc Section 8	-	-	-	-	-
Voucher - Acc Housing Voucher	-	-	3,871,936	-	3,871,936
Total Rental Fees	1,733,904	-	3,871,936	-	5,605,840
Other Revenue (List)					
ROSS Grant	81,000	-	-	-	81,000
Laundry Income	-	-	-	10,980	10,980
Management Fees	44,928	-	-	-	44,928
Other Tenant Charges	3,890	-	-	-	3,890
Bookkeeping Fees	4,560	-	-	-	4,560
Portable Administrative Fees	-	-	-	-	-
Fraud Recovery	-	-	15,000	-	15,000
Donation	-	-	-	-	-
					-
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Total Other Revenue	134,378	-	15,000	10,980	160,358
Total Operating Revenues	1,868,282	-	3,886,936	10,980	5,766,198
NON-OPERATING REVENUES					
Other Non-Operating Revenues (List)					
Capital Funds Used For Operations	154,089	-	-		154,089
					-
					-
					-
					-
					-
Other Non-Operating Revenues	154,089	-	-	-	154,089
Interest on Investments & Deposits					
Interest Earned	117,412	-	4,300		121,712
Penalties					-
Other					-
Total Interest	117,412	-	4,300	-	121,712
Total Non-Operating Revenues	271,501	-	4,300	-	275,801
TOTAL ANTICIPATED REVENUES	$ 2,139,783	$ -	$ 3,891,236	$ 10,980	$ 6,041,999

Appropriations Schedule

Linden Housing Authority
For the Period: October 01, 2025 to September 30, 2026

	FY 2026 Proposed Budget					*FY 2025 Adopted Budget*	*$ Increase (Decrease) Proposed vs. Adopted*	*% Increase (Decrease) Proposed vs. Adopted*
	Public Housing Management	**Section 8**	**Housing Voucher**	**Other Programs**	**Total All Operations**	**Total All Operations**	**All Operations**	**All Operations**
OPERATING APPROPRIATIONS								
Administration								
Salary & Wages	216,000	-	178,563	-	$ 394,563	$ 430,502	$ (35,939)	-8.3%
Fringe Benefits	243,895	-	108,701	-	352,596	266,188	86,408	32.5%
Legal	48,000	-	48,000	-	96,000	243,000	(147,000)	-60.5%
Staff Training	10,225	-	1,000	-	11,225	9,475	1,750	18.5%
Travel	7,470	-	1,810	-	9,280	6,810	2,470	36.3%
Accounting Fees	45,360	-	20,160	-	65,520	62,400	3,120	5.0%
Auditing Fees	6,975	-	6,975	-	13,950	14,500	(550)	-3.8%
Miscellaneous Administration*	125,715	-	70,500	-	196,215	205,060	(8,845)	-4.3%
Total Administration	703,640	-	435,709	-	1,139,349	1,237,935	(98,586)	-8.0%
Cost of Providing Services								
Salary & Wages - Tenant Services	80,000	-	-	-	80,000	95,160	(15,160)	-15.9%
Salary & Wages - Maintenance & Operation	91,560	-	-	-	91,560	149,440	(57,880)	-38.7%
Salary & Wages - Protective Services	-	-	-	-	-	-	-	#DIV/0!
Salary & Wages - Utility Labor	12,062	-	-	-	12,062	49,815	(37,753)	-75.8%
Fringe Benefits	207,762	-	-	-	207,762	154,929	52,833	34.1%
Tenant Services	5,000	-	-	-	5,000	5,000	-	0.0%
Utilities	352,657	-	-	-	352,657	360,039	(7,382)	-2.1%
Maintenance & Operation	203,375	-	-	-	203,375	187,590	15,785	8.4%
Protective Services	84,000	-	-	-	84,000	61,390	22,610	36.8%
Insurance	188,001	-	5,575	-	193,576	174,127	19,449	11.2%
Payment in Lieu of Taxes (PILOT)	60,639	-	-	-	60,639	53,474	7,165	13.4%
Terminal Leave Payments	-	-	-	-	-	-	-	#DIV/0!
Collection Losses	1,000	-	-	-	1,000	5,000	(4,000)	-80.0%
Other General Expense	-	-	25,040	-	25,040	22,890	2,150	9.4%
Rents	-	-	4,245,396	-	4,245,396	3,412,971	832,425	24.4%
Extraordinary Maintenance	-	-	-	-	-	-	-	#DIV/0!
Replacement of Non-Expendible Equipment	50,000	-	-	-	50,000	50,000	-	0.0%
Property Betterment/Additions	-	-	-	-	-	-	-	#DIV/0!
Miscellaneous COPS*	-	-	-	-	-	-	-	#DIV/0!
Total Cost of Providing Services	1,336,056	-	4,276,011	-	5,612,067	4,781,825	830,242	17.4%
Total Principal Payments on Debt Service in Lieu of Depreciation	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	-	-	-	#DIV/0!
Total Operating Appropriations	2,039,696	-	4,711,720	-	6,751,416	6,019,760	731,656	12.2%
NON-OPERATING APPROPRIATIONS								
Total Interest Payments on Debt	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	-	-	-	#DIV/0!
Operations & Maintenance Reserve					-	-	-	#DIV/0!
Renewal & Replacement Reserve					-	-	-	#DIV/0!
Municipality/County Appropriation					-	-	-	#DIV/0!
Other Reserves					-	-	-	#DIV/0!
Total Non-Operating Appropriations	-	-	-	-	-	-	-	#DIV/0!
TOTAL APPROPRIATIONS	2,039,696	-	4,711,720	-	6,751,416	6,019,760	731,656	12.2%
ACCUMULATED DEFICIT					-	-	-	#DIV/0!
TOTAL APPROPRIATIONS & ACCUMULATED DEFICIT	2,039,696	-	4,711,720	-	6,751,416	6,019,760	731,656	12.2%
UNRESTRICTED NET POSITION UTILIZED								
Municipality/County Appropriation	-	-	-	-	-	-	-	#DIV/0!
Other					-	-	-	#DIV/0!
Total Unrestricted Net Position Utilized	-	-	-	-	-	-	-	#DIV/0!
TOTAL NET APPROPRIATIONS	$ 2,039,696	$ -	$ 4,711,720	$ -	$ 6,751,416	$ 6,019,760	$ 731,656	12.2%

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations	$ 101,984.80	$ -	$ 235,586.00	$ -	$ 337,570.80

HOUSING AUTHORITY PROPOSED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	*Public Housing Mgt.*	*Section 8*	*Housing Voucher*	*Other Programs*	*Total*
Miscellaneous Administration:					-
Publications	1,000.00	-	250.00	-	1,250.00
Membership Dues & Fees	8,815.00	-	300.00	-	9,115.00
Telephone, Fax, Electron. Commun.	15,075.00	-	3,325.00	-	18,400.00
Qualified Purchasing Agent	15,750.00	-	-	-	15,750.00
Management Consulting Services	24,000.00	-	12,000.00	-	36,000.00
Inspepction Services	18,845.00	-	27,150.00	-	45,995.00
Office Supplies	31,820.00	-	27,475.00	-	59,295.00
Other	9,410.00	-	-	-	9,410.00
Court Costs & Fees	1,000.00	-	-	-	1,000.00
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					-
					-
Total Miscellanwous Admin	125,715.00	-	70,500.00	-	196,215.00
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HOUSING AUTHORITY PROPOSED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	*Public Housing Mgt.*	*Section 8*	*Housing Voucher*	*Other Programs*	*Total*
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HOUSING AUTHORITY PROPOSED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	*Public Housing Mgt.*	*Section 8*	*Housing Voucher*	*Other Programs*	*Total*
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Prior Year Adopted Appropriations Schedule

Linden Housing Authority

	FY 2025 Adopted Budget				
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations
OPERATING APPROPRIATIONS					
Administration					
Salary & Wages	$ 246,910	$ -	$ 183,592	$ -	$ 430,502
Fringe Benefits	131,976	-	134,212	-	266,188
Legal	231,000	-	12,000	-	243,000
Staff Training	8,475	-	1,000	-	9,475
Travel	5,000	-	1,810	-	6,810
Accounting Fees	43,200	-	19,200	-	62,400
Auditing Fees	7,250	-	7,250	-	14,500
Miscellaneous Administration*	118,035	-	87,025	-	205,060
Total Administration	791,846	-	446,089	-	1,237,935
Cost of Providing Services					
Salary & Wages - Tenant Services	95,160	-	-	-	95,160
Salary & Wages - Maintenance & Operation	149,440	-	-	-	149,440
Salary & Wages - Protective Services	-	-	-	-	-
Salary & Wages - Utility Labor	49,815	-	-	-	49,815
Fringe Benefits	154,929	-	-	-	154,929
Tenant Services	5,000	-	-	-	5,000
Utilities	360,039	-	-	-	360,039
Maintenance & Operation	187,590	-	-	-	187,590
Protective Services	61,390	-	-	-	61,390
Insurance	166,123	-	8,004	-	174,127
Payment in Lieu of Taxes (PILOT)	53,474	-	-	-	53,474
Terminal Leave Payments	-	-	-	-	-
Collection Losses	5,000	-	-	-	5,000
Other General Expense	-	-	22,890	-	22,890
Rents	-	-	3,412,971	-	3,412,971
Extraordinary Maintenance	-	-	-	-	-
Replacement of Non-Expendible Equipment	50,000	-	-	-	50,000
Property Betterment/Additions	-	-	-	-	-
Miscellaneous COPS*	-	-	-	-	-
Total Cost of Providing Services	1,337,960	-	3,443,865	-	4,781,825
Total Principal Payments on Debt Service in Lieu of Depreciation	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	-
Total Operating Appropriations	2,129,806	-	3,889,954	-	6,019,760
NON-OPERATING APPROPRIATIONS					
Total Interest Payments on Debt	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	-
Operations & Maintenance Reserve					-
Renewal & Replacement Reserve					-
Municipality/County Appropriation					-
Other Reserves					-
Total Non-Operating Appropriations	-	-	-	-	-
TOTAL APPROPRIATIONS	2,129,806	-	3,889,954	-	6,019,760
ACCUMULATED DEFICIT					-
TOTAL APPROPRIATIONS & ACCUMULATED DEFICIT	2,129,806	-	3,889,954	-	6,019,760
UNRESTRICTED NET POSITION UTILIZED					
Municipality/County Appropriation	-	-	-	-	-
Other					-
Total Unrestricted Net Position Utilized	-	-	-	-	-
TOTAL NET APPROPRIATIONS	$ 2,129,806	$ -	$ 3,889,954	$ -	$ 6,019,760

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations	$ 106,490.30	$ -	$ 194,497.70	$ -	$ 300,988.00

HOUSING AUTHORITY PROPOSED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

Use the space below to provide further detail of any Appropriations listed on "F-5 Prior Year Appropriations (Adopted)"

Line Item:	*Public Housing Mgt.*	*Section 8*	*Housing Voucher*	*Other Programs*	*Total*
Miscellaneous Administration:					-
Publications	1,000.00	-	250.00	-	1,250.00
Membership Dues & Fees	9,330.00	-	300.00	-	9,630.00
Telephone, Fax, Electron. Commun.	11,920.00	-	5,340.00	-	17,260.00
Qualified Purchasing Agent	15,750.00	-	-	-	15,750.00
Management Consulting Services	20,000.00	-	20,000.00	-	40,000.00
Inspepction Services	18,845.00	-	28,125.00	-	46,970.00
Office Supplies	25,190.00	-	11,100.00	-	36,290.00
Other	16,000.00	-	21,910.00	-	37,910.00
					-
					-
					-
					-
Total Miscellanwous Admin	118,035.00	-	87,025.00	-	205,060.00
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HOUSING AUTHORITY PROPOSED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

Use the space below to provide further detail of any Appropriations listed on "F-5 Prior Year Appropriations (Adopted)"

Line Item:	*Public Housing Mgt.*	*Section 8*	*Housing Voucher*	*Other Programs*	*Total*
					-
					-
					-
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BUDGET WORKSHEET
INCOME & EXPENSE PROJECTIONS
FISCAL YEAR ENDING 9/30/26

HOUSING CHOICE VOUCHER PROGRAM

HAP Subsidy	April 2024 $353,783 X 12 months	$	4,245,396
Administrative Fee Subsidy	April 2024 $37,740 X 12 months X 1.03		466,466
Portable Admin Fee Income			-
Fraud Recovery			15,000
Interest Income			4,300
Total Income			4,731,162
Section 8 HCV Salaries			178,563
Section 8 HCV Benefits			108,701
Operating Expenses			109,295
Management Consulting Services			12,000
Inspection Services			27,150
Insurance			5,575
Portable Admin Fee Expense			25,040
Total Opoerating Expenses			466,324
Housing Assistance Payments			4,245,396
Total Expenses			4,711,720
Net Income/(oss)			19,442
Unrestricted Net Assets Used to Fund Loss			-
Net Income/(Loss) After Net Assets Used			19,442

To Calculate the Administrative Fees:
April has 311 units leased out of 362 total units.
The Column A Rate (used for the first 7,200 unit months leased) is $124.88.
Current proration rate is 97.167% so the Administrative Fee Rate expected is $121.35 per unit.
$121.35 X 311 units leased = $37,739.85 per month X 1.03

HOUSING AUTHORITY PROPOSED APPROPRIATIONS
APPROPRIATION DETAIL PAGE

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

Use the space below to provide further detail of any Appropriations listed on "F-5 Prior Year Appropriations (Adopted)"

Line Item:	*Public Housing Mgt.*	*Section 8*	*Housing Voucher*	*Other Programs*	*Total*
					-
					-
					-
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Debt Service Schedule - Principal

Linden Housing Authority

If authority has no debt check this box: ☑

		Fiscal Year Ending in								
	Date of Local Finance Board Approval	**2025 (Adopted Budget)**	**2026 (Proposed Budget)**	**2027**	**2028**	**2029**	**2030**	**2031**	**Thereafter**	**Total Principal Outstanding**
										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
										$ -
TOTAL PRINCIPAL		-	-	-	-	-	-	-	-	-
LESS: HUD SUBSIDY										-
NET PRINCIPAL		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Indicate the Authority's most recent bond rating and the year of the rating by ratings service.

	Moody's	***Fitch***	***Standard & Poors***
Bond Rating			
Year of Last Rating			

If no rating, type "Not Applicable".

Debt Service Schedule - Interest

Linden Housing Authority

If authority has no debt check this box: ☑

	Fiscal Year Ending in								
	2025 (Adopted Budget)	**2026 (Proposed Budget)**	**2027**	**2028**	**2029**	**2030**	**2031**	**Thereafter**	**Total Interest Payments Outstanding**
									-
									-
									-
									-
									-
									-
									-
									-
									-
									-
TOTAL INTEREST	-	-	-	-	-	-	-	-	-
LESS: HUD SUBSIDY									-
NET INTEREST	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Net Position Reconciliation

Linden Housing Authority
For the Period: October 01, 2025 to September 30, 2026

	FY 2026 Proposed Budget				
	Public Housing Management	**Section 8**	**Housing Voucher**	**Other Programs**	**Total All Operations**
TOTAL NET POSITION BEGINNING OF CURRENT YEAR (1)	$ (3,037,967.00)	$ -	$ (149,335)	$ 382,550	$ (2,804,752)
Less: Invested in Capital Assets, Net of Related Debt (1)	1,304,484	-	-	-	1,304,484
Less: Restricted for Debt Service Reserve (1)	-	-	-	-	-
Less: Other Restricted Net Position (1)	-	-	131,126	-	131,126
Total Unrestricted Net Position (1)	(4,342,451)	-	(280,461)	382,550	(4,240,362)
Less: Designated for Non-Operating Improvements & Repairs	-	-	-	-	-
Less: Designated for Rate Stabilization	-	-	-	-	-
Less: Other Designated by Resolution	-	-	-	-	-
Plus: Accrued Unfunded Pension Liability (1)	2,550,987	-	283,444	-	2,834,431
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	3,978,639	-	4,420,171	-	8,398,810
Plus: Estimated Income (Loss) on Current Year Operations (2)	9,977	-	1,282	10,980	22,239
Plus: Other Adjustments (attach schedule)	-	-	-	-	-
UNRESTRICTED NET POSITION AVAILABLE FOR USE IN PROPOSED BUDGET	2,197,152	-	4,424,436	393,530	7,015,118
Unrestricted Net Position Utilized to Balance Proposed Budget	-	-	-	-	-
Unrestricted Net Position Utilized in Proposed Capital Budget	-	-	-	-	-
Appropriation to Municipality/County (3)	-	-	-	-	-
Total Unrestricted Net Position Utilized in Proposed Budget	-	-	-	-	-
PROJECTED UNRESTRICTED UNDESIGNATED NET POSITION AT END OF YEAR (4)	$ 2,197,152	$ -	$ 4,424,436	$ 393,530	$ 7,015,118

(1) Total of all operations for this line item must agree to audited financial statements.

(2) Include budgeted and unbudgeted use of unrestricted net position in the current year's operations.

(3) Amount may not exceed 5% of total operating appropriations. See calculation below.

Maximum Allowable Appropriation to Municipality/County	$ 101,985	$ -	$ 235,586	$ -	$ 337,571

(4) If Authority is projecting a deficit for any operation at the end of the budget period, the Authority must attach a statement explaining its plan to reduce the deficit, including the timeline for elimination of the deficit, if not already detailed in the budget narrative section.

2026

Linden Housing Authority

(Housing Authority Name)

2026 HOUSING AUTHORITY CAPITAL BUDGET / PROGRAM

2026 CERTIFICATION OF AUTHORITY CAPITAL BUDGET / PROGRAM

Linden Housing Authority
(Housing Authority Name)

Fiscal Year: October 01, 2025 to September 30, 2026

Place an "X" in the box for the applicable statement below:

☒ It is hereby certified that the Housing Authority Capital Budget/Program annexed hereto is a true the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of governing body of the Linden Housing Authority, on June 25, 2025.

☐ It is hereby certified that the governing body of the Linden Housing Authority have elected **NOT** to adopt and Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget by the governing body of the Linden Housing Authority, for the following reason(s):

Officer's Signature:	
Name:	Dr. Marlena Berghammer
Title:	Executive Director
Address:	1601 Dill Avenue, Linden, NJ 07036
Phone Number:	908-298-3820
Fax Number:	908-298-6990
E-mail Address:	mberghammer@lindenha.org

2026 CAPITAL BUDGET/PROGRAM MESSAGE

Linden Housing Authority

Fiscal Year: October 01, 2025 to September 30, 2026

Answer all questions below using the space provided.

This section is included in the Capital Budget pursuant to N.J.A.C. 5:31-2. It does not in itself confer any authorization to raise or expend fund. Rather, it is a document used as part of the Housing Authority's planning and management system. Specific authorization to spend funds for the purposes described in this section must be granted elsewhere, by a separate financing agreement, security agreement, by resolution appropriating funds from the Renewal and Replacement Reserve, or other lawful means.

1. Has each municipality or county affected by the actions of the authority participated in the development of the capital plan and reviewed or approved the plans or projects included within the Capital Budget/Program (this may include the governing body or certain officials such as planning boards, Construction Code Officials) as to these projects? Yes

2. Has each capital project/project financing been developed from a specific plan or report and have the full life cycle costs of each been calculated? Yes

3. Has a long-term (5 years or more) infrastructure needs and other capital items (vehicles, equipment) needs assessment been prepared? Yes

4. If amounts are on Page CB-3 in the column "Debt Authorizations", indicate the primary source of funding the debt service for the Debt Authorizations (example - HUD).

N/A - The Authority does not carry any debt and pays for Capital Projects with CFP Funding.

5. Have the current capital projects been reviewed and approved by HUD? Yes

Provide additional documentation as necessary.

Proposed Capital Budget

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

	Estimated Total Cost	*Funding Sources* Unrestricted Net Position Utilized	Renewal & Replacement Reserve	Debt Authorization	Capital Grants	Other Sources
Public Housing Management						
Intercom Repairs	$ 20,000				$ 20,000	
Trash chutes, Laundry, Office	42,229				42,229	
Parking Alots & Foot Bridge	-					
Apartment Renovations	-					
Total	62,229	-	-	-	62,229	-
Section 8						
	-					
	-					
	-					
	-					
Total	-	-	-	-	-	-
Housing Voucher						
	-					
	-					
	-					
	-					
Total	-	-	-	-	-	-
Other Programs						
	-					
	-					
	-					
	-					
Total	-	-	-	-	-	-
TOTAL PROPOSED CAPITAL BUDGET	$ 62,229	$ -	$ -	$ -	$ 62,229	$ -

Enter brief description of up to four projects for each operation above. For operations with more than four budgeted projects, please attach additional schedules. Input total amount of all projects for the operation on single line and enter "See Attached Schedule" instead of project description.

5 Year Capital Improvement Plan

Linden Housing Authority
For the Period: October 01, 2025 to September 30, 2026

		Fiscal Year Beginning in					
	Estimated Total Cost	**Current Budget Year 2026**	**2027**	**2028**	**2029**	**2030**	**2031**
Public Housing Management							
Intercom Repairs	$ 20,000	$ 20,000					
Trash chutes, Laundry, Office	42,229	42,229					
Parking Alots & Foot Bridge	200,000	-	80,000	120,000			
Apartment Renovations	315,000	-	30,000	30,000	30,000	50,000	175,000
Total	577,229	62,229	110,000	150,000	30,000	50,000	175,000
Section 8							
	-	-					
	-	-					
	-	-					
	-	-					
Total	-	-	-	-	-	-	-
Housing Voucher							
	-	-					
	-	-					
	-	-					
	-	-					
Total	-	-	-	-	-	-	-
Other Programs							
	-	-					
	-	-					
	-	-					
	-	-					
Total	-	-	-	-	-	-	-
TOTAL	$ 577,229	$ 62,229	$ 110,000	$ 150,000	$ 30,000	$ 50,000	$ 175,000

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

5 Year Capital Improvement Plan Funding Sources

Linden Housing Authority

For the Period: October 01, 2025 to September 30, 2026

		Funding Sources				
	Estimated Total Cost	**Unrestricted Net Position Utilized**	**Renewal & Replacement Reserve**	**Debt Authorization**	**Capital Grants**	**Other Sources**
Public Housing Management						
Intercom Repairs	$ 20,000				$ 20,000	
Trash chutes, Laundry, Office	42,229				42,229	
Parking Alots & Foot Bridge	200,000				200,000	
Apartment Renovations	315,000				315,000	
Total	577,229	-	-	-	577,229	-
Section 8						
	-					
	-					
	-					
	-					
Total	-	-	-	-	-	-
Housing Voucher						
	-					
	-					
	-					
	-					
Total	-	-	-	-	-	-
Other Programs						
	-					
	-					
	-					
	-					
Total	-	-	-	-	-	-
TOTAL	$ 577,229	$ -	$ -	$ -	$ 577,229	$ -
Total 5 Year Plan per CB-4	$ 577,229					
Balance check	-	*If amount is other than zero, verify that projects listed above match projects listed on CB-4.*				

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **Linden Housing Authority** Year Ending: **September 30, 2024**

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

Date

Clerk/Secretary to the Governing Body

Appendix to Budget Document

Operating Budget

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

"OMB Approval No. 2577-0026 (exp. 10/31/97)

Public reporting burden for this collection of information is estimated to average 116 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0026), Washington, D.C. 20503. Do not send this completed form to either of the above addresses.

a. Type of Submission ☒ Original ☐ Revision No.:

b. Fiscal Year Ending 9-30-26

c. No. of months (check one) ☒ 12 mo. ☐ Other (specify)

d. Type of HUD assisted project(s)
01 ☒ PHA/IHA-Owned Rental Housing
02 ☐ IHA Owned Mutual Help Homeownership
03 ☐ PHA/IHA Leased Rental Housing
04 ☐ PHA/IHA Owned Turnkey III Homeownership
05 ☐ PHA/IHA Leased Homeownership

e. Name of Public Housing Agency/Indian Housing Authority (PHA/IHA)
HOUSING AUTHORITY OF THE CITY OF LINDEN

f. Address (city, State, zip code)
1601 DILL AVENUE
LINDEN, NJ 07036

g. ACC Number NY-519Y

h. PAS/LOCCS Project No. NJ 066 001 06D

i. HUD Field Office

j. No. of Dwelling Units 200

k. No. of Unit Months Available 2400

m. No. of Projects 2

Line No.	Acct. No.	Description (1)	Actual Last Fiscal Yr. PUM (2)	☒ Estimates ☐ or Actual Current Budget yr. 9/30/2025 PUM (3)	Requested Budget Estimates: PHA/IHA Estimates PUM (4)	PHA/IHA Estimates Amount (to nearest $10) (5)	HUD Modifications PUM (6)	HUD Modifications Amount (to nearest $10) (7)
		Homebuyers Monthly Payments for:						
010	7710	Operating Expense						
020	7712	Earned Home Payments						
030	7714	Nonroutine Maintenance Reserve						
040	**Total**	Break-Even Amount (sum of lines 010, 020, and 030)						
050	7716	Excess (or deficit) in Break-Even						
060	7790	Homebuyers Monthly Payments - Contra						
		Operating Receipts						
070	3110	Dwelling Rental		385.38	396.43	951,432		
080	3120	Excess Utilities		8.20	8.20	19,680		
090	3190	Nondwelling Rental		0.00	0.00	0		
100	**Total**	Rental Income (sum of lines 070, 080, and 090)		393.58	404.63	971,112		
110	3610	Interest on General Fund Investments		48.92	22.51	54,018		
120	3690	Other Income		26.82	68.18	163,635		
130	**Total**	Rental Income (sum of lines 100, 110, and 120)		469.32	495.32	1,188,765		
		Operating Expenditures - Administration:						
140	4110	Administrative Salaries		102.88	90.00	216,000		
150	4130	Legal Expense		96.25	20.00	48,000		
160	4140	Staff Training		3.53	4.26	10,225		
170	4150	Travel		2.08	3.11	7,470		
180	4170	Accounting Fees		18.00	18.90	45,360		
190	4171	Auditing Fees		3.02	2.91	6,975		
200	4190	Other Administrative Expenses		49.18	52.38	125,715		
210	**Total**	Administrative Expense (sum of line 140 thru line 200)		274.95	191.56	459,745		
		Tenant Services:						
220	4210	Salaries		39.65	33.33	80,000		
230	4220	Recreation, Publications and Other Services		2.08	2.08	5,000		
240	4230	Contract Costs, Training and Other						
250	**Total**	Tenant Services Expense (sum of lines 220, 230, and 240)		41.73	35.42	85,000		
		Utilities:						
260	4310	Water		31.21	36.46	87,507		
270	4320	Electricity		57.75	59.25	142,191		
280	4330	Gas		48.28	37.72	90,531		
290	4340	Fuel		0.00	0.00	0		
300	4350	Labor		20.76	5.03	12,062		
310	4390	Other Utilities Expense		12.78	13.51	32,428		
320	**Total**	Utilities Expense (sum of line 260 thru line 310)		170.77	151.97	364,719		
				0.00	0.00			

Name of PHA/IHA HOUSING AUTHORITY OF THE CITY OF LINDEN	Fiscal Year Ending 9-30-26

Line No.	Acct. No.	Description (1)	Actual Last Fiscal Yr. PUM (2)	☒ Estimates ☐ or Actual Current Budget Yr. 9/30/2025 PUM (3)	PUM (4).	Amount (to nearest $10) (5)	HUD Modifications PUM (6)	Amount (to nearest $10) (7)
Ordinary Maintenance and Operation:								
330	4410	Labor		62.27	38.15	91,560		
340	4420	Materials		10.65	16.36	39,260		
350	4430	Contract Costs		67.51	68.38	164,115		
360	**Total**	Ordinary Maintenance & Operation Expense (lines 330 to 350)		140.43	122.89	294,935		
Protective Services:								
370	4460	Labor		0	0.00			
380	4470	Materials		0.00	0.00			
390	4480	Contract Costs		25.58	35.00	84,000		
400	**Total**	Protective Services Expense (sum of lines 370 to 390)		25.58	35.00	84,000		
General Expense:								
410	4510	Insurance		69.22	78.33	188,001		
420	4520	Payments in Lieu of Taxes		22.28	25.27	60,639		
430	4530	Compensated Absences		0.00	0.00	0		
440	4540	Employee Benefits Contributions		119.54	188.19	451,657		
450	4570	Collection Losses		0.00	0.42	1,000		
460	4590	Other General Expense		0.00	0.00	0		
470	**Total**	General Expense (sum of lines 410 to 460)		213.13	292.21	701,297		
480	**Total**	Routine Expense (sum of lines 210, 250, 320, 360, 400, and 470)		866.59	829.04	1,989,696		
Rent for Leased Dwellings:								
490	4710	Rents to Owners of Leased Dwellings						
500	**Total**	Operating Expense (sum of lines 480 and 490)		866.59	829.04	1,989,696		
Nonroutine Expenditures:								
510	4610	Extraordinary Maintenance		0.00	0.00	0		
520	7520	Replacement of Nonexpendable Equipment		20.83	20.83	50,000		
530	7540	Property Betterments and Additions		0.00	0.00	0		
540	**Total**	Nonroutine Expenditures (sum of lines 510, 520, and 530)		20.83	20.83	50,000		
550	**Total**	Operating Expenditures (sum of lines 500 and 540)		887.42	849.87	2,039,696		
Prior Year Adjustments:								
560	6010	Prior Year Adjustments Affecting Residual Receipts		0.00	0.00			
Other Expenditures:								
570		Deficiency in Residual Receipts at End of Preceding Fiscal Yr.		0.00	0.00			
580	**Total**	Operating Expenditures, including prior year adjustments and other expenditures (line 550 plus or minus line 560 plus line 570)		887.42	849.87	2,039,696		
590		Residual Receipts (or Deficit) before HUD Contributions and provision for operating reserve (line 130 minus line 580)		(418.10)	(354.55)	(850,931)		
HUD Contributions:								
600	8010	Basic Annual Contribution Earned-Leased Projects:Current Year		0.00	0.00			
610	8011	Prior Year Adjustments - (Debit) Credit		0.00	0.00			
620	**Total**	Basic Annual Contribution (line 600 plus or minus line 610)		0.00	0.00	0		
630	8020	Contributions Earned-Op. Subsidy:-Cur. Yr.(before year-end adj)		328.88	333.96	801,495		
640		Mandatory PFS Adjustments (net):		0.00	0.00	0		
650		Other (specify): CFP - 2023 Operations & Salaries		64.20	48.71	116,900		
660		Other (specify): ROSS GRANT		33.75	0.00	0		
670		Total Year-End Adjustments/Other (plus or minus lines 640 thru 660)		97.95	48.71	116,900		
680	8020	Total Operating Subsidy-current ye (line 630 plus or minus line 670)		426.83	382.66	918,395		
690	**Total**	HUD Contributions (sum of lines 620 and 680)		426.83	382.66	918,395		
700		Residual Receipts (or Deficit) (sum of line 590 plus line 690) Enter here and on line 810		8.73	28.11	67,464		

60639.35

Name of PHA/IHA HOUSING AUTHORITY OF THE CITY OF LINDEN	Fiscal Year Ending 9-30-26

		Operating Reserve	**PHA/IHA Estimates**	**HUD Modifications**
		Part I - Maximum Operating Reserve - End of Current Budget Year		
740	2821	**PHA/IHA-Leased Housing - Section 23 or 10(c)** 50% of Line 480, column 5, form HUD-52564	994,848	

	Part II-Provision for and Estimated or Actual Operating Reserve at Fiscal Year End		
780	Operating Reserve at End of Previous Fiscal Year - Actual for FYE (date): 9/30/24	(3,959,901)	
790	Provision for Operating Reserve - Current Budget Year (check one) ☒ Estimated for FYE 9/30/25 ☐ Actual for FYE	20,957	
800	Operating Reserve at End of Current Budget Year (check one) ☒ Estimated for FYE 9/30/25 ☐ Actual for FYE	(3,938,944)	
810	Provision for Operating Reserve - Requested Budget Year Estimated for FYE 9/30/26 Enter Amount from line 700	67,464	
820	Operating Reserve at End of Requested Budget Year Estimated for FYE 9/30/26 (Sum of lines 800 and 810)	(3,871,480)	
830	Cash Reserve Requirement- 25 % Of line 480	497,424	

Comments

PHA / IHA Approval

Name ________________________

Title ________________________

Signature ________________________ Date ____________________

Field Office Approval

Name ________________________

Title ________________________

Signature ________________________ Date ____________________

Operating Budget
Summary of Budget Data
and Justifications

U.S. Department of Housing
and Urban Development
Office of Pubic and Indian Housing

"OMB Approval No. 2577-0026 (Exp. 10/31/97)

Name of Local Housing Authority	Locality	Fiscal Year Ending
HOUSING AUTHORITY OF THE CITY OF LINDEN	LINDEN, NJ 07036	9-30-26

Operating Receipts

Dwelling Rental:

Explain basis for estimate. For HUD-aided low-rent housing, other than Section 23 Leased housing, state amount of latest available total HA monthly rent roll, the number of dwelling units available for occupancy and the number accepted for the same month end. Cite HA policy revisions and economic and other factors which may result in a greater or lesser average monthly rent roll during the Requested Budget Year. For Section 23 Leased housing, state the number of units under lease, the PUM lease price, and whether or not the cost of utilities is included. If not included, explain method for payment at utility costs by HA and/or tenant.

MAY 2025 RENT $79,286 X 12

	79,286	PER MONTH
	'X 12	MONTHS
TOTAL:	951,432	TOTAL

Excess Utilities: (Not "for Section 23 Leased housing.) Check appropriate spaces in item 1, and explain "Other". Under item 2, explain basis for determining excess utility consumption. For example, Gas; individual check meters at OH-100-1, proration of excess over allowances at OH-100-2, etc. Cite effective date of present utility allowances. Explain anticipated changes in allowances or other factors which will cause a significant change in the total amount of excess utility charges during the Requested Budget Year.

1. Utility Services Surcharged: Gas ☐ Electricity ☒ XX Other ☐ (Specify) __________

2. Comments

AIR CONDITIONER CHARGE @ $30/MO X 160 UNITS X 4 MOS	19,200
FREEZERS 4 UNIT @ $10/MO 12 MOS.	480
TOTAL:	19,680

Nondwelling Rent: for Section 23 Leased Housing.) Complete Item 1, specifying each space rented, to whom, and the rental terms. For example: Community Building Space - Nursery School - $50 per month, etc. Cite changes anticipated during the Requested Budget Year affecting estimated Non-dwelling Rental Income.

1 Space Rented	To Whom	Rental Terms

2. Comments

TOTAL: 0

Interest on General Fund Investments: State the amount of General Fund investment and the percentage of the General Fund it represents. Explain circumstances such as increase or decreased operating reserves, dwelling rent, operating expenditures, etc., which will affect estimated average monthly total investments in the Requested Budget Year. Explain basis for distributions of interest income between housing programs.

UCSB Certificates of Deposit = $586,384 X 3.2%	18,764
Northfield Certificates of Deposit = $542,095 X 3.0%	16,262
Various Operating Accounts	18 992
TOTAL:	54,018

Other Comments on Estimates of Operating Rec Give com on all other significant sources of income which will present a clear and understanding of the HA's prospective Operating Receipts situation during the Requested Budget Year. For Section 23 Leased housing explain basis for estimate of utility charges to tenants.

TENANT CHARGES ARE BASED ON CURRENT LEVELS OF RECEIPTS (LATE FEES AT $25)	3,695
Laundry & Vending Income $871 X 12 Months	10,452
Management Fee Mongil $3,744 X 12 Months	44,928
Bookkeeping Fee Mongil $ 380 X 12 Months	4,560
Donation from City of Linden	100,000
TOTAL:	163,635

Operating Expenditures

Summary of Staffing and Salary Data

Complete the summary of information below on the basis of information shown on form HUD-52566, Schedule of all Positions and salaries, as follows:

Column (1) Enter the total number of positions designated with the corresponding account line symbol as shown in Column (1), form HUD-52566.

Column (2) Enter the number of equivalent full-time positions allocable to HUD-aided housing in management. For example: A HA has three "A-NT" positions allocable to such housing at the rate of 80%, 70%, and 50% respectively. Thus, the equivalent full-time position is two. (8/10 + 7/10 + 5/10).

Column (3) Enter the portion of total salary expenses shown in Column (5) or Column (6), form HUD-52566, allocable to HUD-aided housing in management, other than Section 23 Leased housing

Column (4) Enter the portion of total salary expense shown in Column (5) or Column(10), form HUD-52566, allocable to section 23 Leased housing in management.

Column (5) Enter the portion of total salary expense shown in Column (5) or Column (7), form HUD-52566, allocable to Modernization programs (Comprehensive Improvement Assistance Program or comprehensive Grant Program).

Column (6) Enter the portion of total salary expense shown in Column (5) or Column (9), form HUD-52566, allocable to Section 8 Programs.

Note: The number of equivalent full-time positions and the amount of salary expenses for all positions designated "M" on form HUD-52566 must be equitably distributed to account lines **"Ordinary Maintenace and Operation- Labor, Extraordinary Maintenance Work Projec** and **Betterments and Additions Work Projects.**

		HUD-Aided Management Program				
		Equivalent Full-Time Positions (2)	Salary Expenses			
Account Line	Total Number of positions (1)		Management (3)	Section 23 leased Housing Only (4)	Modernization Programs (5)	Section 8 Program (6)
Administration--Nontechnical salaries 1	5	2.5	216,000		2.5	178,563
Administration--Technical Salaries 1						
Ordinary Maintenance and Operation--Labor 1	2	2	91,560			-
Utilities--Labor 1	0	0	12,062			
Other (Specify) (Legal, etc.) 1 SOCIAL WORKER	1	1	80,000			
Extraordinary Maintenance Work Projects 2						
Betterments and Additions Work Projects 2						

1 Carry forward to the appropriate line on HUD-52564, the amount of salary expense shown in column (3) on the corresponding line above. Carry forward to the appropriate line on HUD-52564 (Section 23 Leased Housing Budget), the amount of salary expense shown in column (4) on the corresponding line above.

2 The amount of salary expense distributed to Extraordinary Maintenance Work Projects and to Betterments and Additions Work Projects is to be included in the cost of each individual project to be performed by the HA staff, as shown on form HUD-52567.

Specify all proposed new positions and all present positions to be abolished in the Requested Budget Year. Cite prior HUD concurrence in proposed staffing changes or present justification for such changes. Cite prior HUD concurrence in proposed salary increases for Administration Staff or give justification and pertinent comparability information. Cite effective date for current approved wage rate (form HUD-52158) and justify all deviations from these rates.

SEE HUD FORM 52566

Travel, Publication, Membership Dues and Fees, Telephone and Telegraph, and Sundry: In addition to "Justification for Travel to Convection and Meetings" shown on form HUD-52571, give an explanation of substantial Requested Budget Year estimated increase over the PUM rate of expenditures for these accounts in the current Budget Year. Explain basis for allocation of each element of these expenses

SEE HUD FORM 52571

Utilities: Give an explanation of substantial Requested Budget Year estimated increase over the PUM rate for each utility service in the Current Budget Year. Describe and state estimated cost of each element of "Other Utility Expense."

Water	87,507
Electricity	142,191
Gas	90,531
Fuel	0
Labor	108,389
Other Utility - Sewer	32,428
TOTAL:	461,046

BASED ON 4/30/25 ACTUALS annualized and increased by 5%

Ordinary Maintenance & Operation--Materials: Give an explanation of substantial Requested Budget Year estimated increase over the PUM rate of expenditures for matters in the Current Budget Year.

Cleaning Supplies	7,235
Hardware	200
Misc. Repairs & Maint	4,073
Paint	6,020
Landscape Materials	7,848
Plumbing Supplies	6,511
Small Tools	350
Elecctrical Supplies	6,523
Uniforms	500

TOTAL: 39,260

Ordinary Maintenance & Operation--Contract Costs: List each ordinary maintenance and operation service contracted for and give the estimated cost for each. Cite and justify new contract services proposed for the Requested Budget Year. Explain substantial Requested Budget Year increases over the PUM rate of expenditure for Contract Services in the current Budget Year. If LHA has contract for maintenance of elevator cabs, give contract cost per cab.

Exterminating	144,000
Snow Removal	500
Elevator	500
Alarm System Maint	6,830
Generator Svc. Contact	1,500
Boiler Maint	1,000
Water Treatment	3,580
HVAC	1,105
High Pressur Sewer Wash	2,100
Miscellaneous	3,000

TOTAL: 164,115

Insurance: Give an explanation of substantial Requested Budget Year estimated increases in the PUM rate of expenditures for insurance over the Current Budget Year. Cite changes in coverage, premium rates, etc.

	TOTAL	MGMT	SECTION 8	EMT & JTG
Total Insurance Assessment	148,273	148,273		
Workers' Compensation	37,168	31,593	5,575	
Lisa Pfeninger Fee	8,135	8,135		
Based on 2023 bill X 1.05				
TOTAL	193,576	188,001	5,575	0

Employee Benefit Contri List all Employee Benefit plans participated in. Give justification for all plans to be instituted in the Requested Budget Year for which prior HUD concurrence has not been given

	TOTAL	MGMT	SECTION 8	EMT & JTG
FICA & MEDICARE ($732,372 X .0765)	56,027	30,571	13,660	11,796
PERS	398,425	219,399	98,036	80,990
H0SPITALIZATION, PRESCRIPTIONS	440,568	227,975	116,325	96,268
SUI	19,660	14,500	2,750	2,410
EMPLOYEE MEDICAL REIMBURSEMENTS	(83,827)	(40,788)	(22,070)	(20,969)
PERS ADJUSTMENT EXPECTED	(100,000)	0	(100,000)	
TOTAL:	730,853	451,657	108,701	170,495

Collection Los: State the number of tenants accounts receivable to be written off and the number and total amount of all accounts receivable for both present and vacated tenants as of the month in which the estimate was computed

BASED ON CURRENT OPERATIONS	1,000
TOTAL:	1,000

Extraordinary Maintenance, Replacement of Equipment, and Betterments and Addi Cite prior HUD approval or give justification for each nonroutine work project included in the Requested Budget and for those for future years which make up the estimate on form HUD-52570. Justifying information to formHUD-52567 need not be repeated here.

SEE HUD FORM 52567

Contracts: List all contracts, other than those listed on page 3 of this form under Ordinary Maintenance & Operation (OMO). Cite the name of the contractor, type of contract, cost of contract and contract period. Justification must be provided for all contract services proposed for the requested Budget Year (RBY). Explain substantial RBY increases over the PUM rate of expenditure for these contracts on the Current Budget Year

Operating Budget

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Schedule of Administration
Expense Other Than Salary

"OMB Approval No. 2577-0026 (Exp. 10/31/97)

Public Reporting Burden for this collection is estimated to average 1.0 hour per response, including the time for reviewing instructions, searching existing data sources gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments, regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0026), Washington, D.C. 20503. Do not send this completed form to either of the above addresses.

Name of Housing Authority:	Locality:	Fiscal Year End:
HOUSING AUTHORITY OF THE CITY OF LINDEN	LINDEN, NJ 07036	9-30-26

	(1) Description	(2) Total	(3) Management	(4) Development	(5) Section 8	
1	Legal Expense (see Special Note in Instruction)	96,000	48,000		48,000	
2	Training (list and provide justification)	11,225	10,225		1,000	
3	Travel Trips To Conventions and Meetings (list and provide justification)	6,470	5,470		1,000	
4	Other Travel: Outside Area of Jurisdiction	0	0		0	
5	Within Area of jurisdiction	2,810	2,000		810	
6	Total Travel	9,280	7,470		1,810	
7	Accounting	65,520	45,360		20,160	
8	Auditing	13,950	6,975		6,975	
9	Sundry Rental of Office Space	0				
10	Publications	1,250	1,000		250	
11	Membership Dues and Fees (List organization and amount)	9,115	8,815		300	
12	Telephone, Fax, Electronic Communications	18,400	15,075		3,325	
13	Collection Agent Fees and Court Costs	1,000	1,000			
14	Administrative Services Contracts INCL. QPA SI (list and provide justification)	97,745	58,595		39,150	
15	Forms, Stationary and Office Supplies	59,295	31,820		27,475	
16	Other Sundry Expense (provide breakdown)	34,450	9,410		25,040	0
17	Total Sundry	221,255	125,715	0	95,540	0
18	Total Administrative Expense Other Than Salaries	417,230	243,745	0	173,485	0

To the best of my knowledge, all of the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: e false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of authorized representative & Date:

X

Justification/Breakdown

EXPENSE	TOTAL	PHA	SEC 8	OTHER
	-	-	-	-
SERVICE CONTRACTS				
Mgt. Fee Mongil	-			-
Bookkeeping Fee Mongil	-			-
QPA (PHA)	15,750	15,750	-	-
Management Consulting Svcs	36,000	24,000	12,000	-
Inspection Services	45,995	18,845	27,150	-
	97,745	58,595	39,150	-

Instructions for Preparation of Form HUD-52571

Prepare this form to reflect detailed estimates of Administration Expense, other than salaries, and the distribution to all programs Administered by the Housing Authority.

The identification boxes in the upper right hand corner are self-explanatory

1. Legal Expense: "Enter in Column (2), Line 1 the estimated cost of legal service. Enter in Columns (3) through (6) the pro rata shares of amounts in column (2) chargeable to programs administered by the Housing Authority.

Special Note: "The amount entered on Form HUD-52564 should also includes salaries of Staff Attorneys as shown on Form HUD-52566 and included on line for "Other" in the Summary of Staffing and Salary Data section of Form HUD-52573.

2. Training: " List and provide justification for all training.

Travel Expense: " Justification must be provided for travel.

3. Trips to Conventions and Meetings: " Under Justification/Breakdown, List each convention and meeting to be attended by commissioners and staff, with the location. Enter the number of persons expected to attend and show the aggregate number of travel days and the estimated total cost of each trip including subsistence allowance, cost of transportation, and reimbursable miscellaneous expenses. Enter the sum of the total cost of all trips in Column (2). Enter in Columns (3) through (6) the pro rata shares of amounts in Column (2) chargeable to programs administered by the Housing Authority.

4. Other Travel: Outside Area of Jurisdiction: "Enter in Column (2), Line 5 the estimated cost for travel, including fixed monthly allowances for reimbursement on a mileage basis for use of privately owned automobiles; and reimbursement for authorized use of local public transportation. Follow instructions 3 above for columns (3) through (6).

5. Other Travel: Within Area of Jurisdiction: "Enter in Column (2), Line 5 the estimated cost for travel, including fixed monthly allowances for reimbursement on a mileage basis for use of privately owned automobiles; and reimbursement for authorized use of local public transportation. Follow instructions 3 above for columns (3) through (6).

6. Total Travel: Lines 3, 4, and 5 for Column (2) through (7) and enter total for each on Line 6 "Total Travel."

7, thru 16. Accounting, Auditing and Sundry: Enter the estimated total for all programs in Column (2) for each item of expense in Lines 7 through 16. In Columns (3) through (6) enter the pro rata share of amounts shown in Column (2) chargeable to all programs administered by the Housing Authority.

14. Administrative Services Contracts: List and provide justification for all contracts (excluding accounting contracts).

16. All Other Sundry Expense: List all items identified under this expense.

18. Total Administration Expense Other Than Salaries:

Add the amounts on the following Lines:

Line 1 Legal Expense
Line 2 Training
Line 6 Total Travel
Line 7 Accounting
Line 8 Auditing
Line 17 Total Sundry

On Line 18 enter the appropriate totals in Column (2) through (6). The amount shown in Column (3), lines 1,2,6,7,8, and 17, should be carried forward to Lines 150 through 200 of Form HUD-52564, Operating Budget.

Operating Budget
Schedule of All Positions and Salaries

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

"OMB Approval No. 2577-0026 (Exp. 10/31/97)

Name of Housing Authority	Locality	Fiscal Year End
HOUSING AUTHORITY OF THE CITY OF LINDEN	LINDEN, NJ 07036	9-30-26

Position Title and Name By Organizational Unit and Function (1)		(1a)	Present Salary Rate As of (date) 5/31/2025 (2)	Requested Budget Year Salary Rate (3)	Requested Budget Year Estimated Payment No. Months (4)	Requested Budget Year Estimated Payment Amount (5)	Allocation of Salaries by Program Management (6)	Modernization (7)	Development (8)	Section 8 Programs (9)	Other Programs (10)	Longevity (11)	Method of Allocation (12)
Administrative:													
Interim Executive Director	BERGHAMMER, MARLENE		185,000	110,000	12	110,000	99,000			11,000	0		90% PHA 10%SEC 8
Deputy Director & Sec 8 Supervisor	SANDERS< KATHY (PHM & SHM ADDT'L $1,000)		165,205	0	12	0	0			0	0		90% PHA 10%SEC 8
Director of Finance	BELCHER, GARY (PHM & SHM ADDT'L $1,000)		127,247	100,000	12	100,000	50,000			50,000	0		50% PHA 50%SEC 8
Office Manager	VACANT		0	0	0	0	0						100% PHA
Section 8 Lease & Occ, Specialist	LIZA ARQUIZA-LOZADA		60,000	60,000	12	60,000				60,000			100% SEC 8
Housing Inspector/Sectin 8 HCV Clerk	VACANT		0	0	12	0				0			100% SEC 8
Lease/Occupancy Specialist	NARCISSE, LEIDY (SHM ADD'L $500)		57,563	57,563	12	57,563	0			57,563	0		50% PHA 50% SEC 8
Office Manager JTG	VACANT		67,165	67,165	12	67,165					67,165		100% JTG
Section 8 Lease & Occ. Specialist	VACANT		0	0	12	0				0			100% SECT 8
Director of Security, Investigator, Inspect.	VACANAT		0	0	12	0	0				0		100% PHA
Housing Inspector & Grant Writer	VACANT		0	0	12	0	0			0			10% PHA 90% SEC 8
Lease/Occupancy Specialist	KRECH, SAMANTHA (EIIGIBILITY & SHM ADD'L $1,000)		67,000	67,000	12	67,000	67,000						100% PHA
Seasonal and Part Time Employees	4 AT $10,000 EACH		40,000	0		0	0						100% PHA
Total Administrative:			769,180	461,728		461,728	216,000	0		178,563	67,165		
TENANT SERVICES													
Resident Coordinator	VACANT		0	0	12	0	0				0		100% EMT
Social Worker	VACANT		0	0	12	0	0				0		100% JTG
Social Service coordinator	JAUGAN, ENDELYN (SOCIAL WORK CERT ADD'L $500)		90,656	80,000	12	80,000	80,000				0		100% PHA ROSS GRANT
			90,656	80,000		80,000	80,000	0		0	0		
Maintenance:													
Maintenance Director/Exterminator	HOUCK, RAYMOND (BLACK SEAL & PEST ADD'L $1,000)		120,165	0	12	0	0						100%PHA
Crew Chief Supervisor	HORRE, ROBERT		83,548	0	12	0	0						100% PHA
Senior Maintenance Repairer	PHILLIP AZZOLLINI		76,220	0	12	0	0						100% PHA
Maintenance Supervisor/Exterminator	DOOLEY, BRIAN (BLACK SEAL & PEST ADD'L $1,000)		87,027	87,027	12	87,027	0				87,027		100% JTG
Maintenance Laborer	CURTIS, SHAQUAN (BLACK SEAL ADD'L $500)		45,949	48,246	12	48,246	48,246						100% PHA
Supervisor/Bilingual Pest Control Applic.	ROMAN, SEBASTIAN (PEST ADD'L $500)		52,735	55,371	12	55,371	55,371						100% PHA
Utility Labor Allocation @ 25%						0	(12,062)						NO PHA EMPLOYEE REFLECTED IN THE BUDGET IS INCLUDED IN A VARIETY OF POSITIONS WHICH WILL EXCEED 100 PERCENT ALLOCATION OF HIS/HER TIME.
Total Maintenance:			465,644	190,644		190,644	91,560			0	87,027		

To the best of my knowledge, all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Executive Director or Designated Official

Date

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012;31 U.S.C. 3729, 3802)

Operating Budget

Schedule of Nonroutine Expenditures

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

"OMB Approval No. 2577-0026 (Exp. 10/31/97)

Public Reporting Burden for this collection of information is estimated to average 0.75 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining "the data needed and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, "U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2577-0026), Washington, D.C. 20503. Do not sent this completed form to either of the above addressees.

Local Housing Authority	Locality	Fiscal Year **Ending**
HOUSING AUTHORITY OF THE CITY OF LINDEN	LINDEN, NJ 07036	9-30-26

					Requested Budget Year			Requested Budget		
Work Project Number (1)	Description of Work Project (List **Extraordinary Maintenance** and **Betterments and Additions** separately) (2)	Housing Project Number (3)	Total Estimated Cost (4)	Percent Complete Budget Year End (5)	Estimated Expenditure In Year (6)	Percent Complete Year End (7)	Description of Equipment Items (List **Replacements** and **Additions** separately) (8)	No. of Items (9)	Item Cost (10)	Estimated Expenditure In Year (11)
	Extraordinary Maintenance:						**Replacements:**			
							Domestic Water Pumps			20,000
							New Fire Pump			30,000
	Extraordinary Maintenance Total:		0		0					
	Betterments and Additions:									
	Betterments and Additions Total:		0		0		**Replacements Total:**			50,000

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)